



Durango Fire Protection District
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www.durangofirerescue.org

**RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION
(Pursuant to Section 29-1-109, C.R.S.)**

Resolution 2016-9

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE DURANGO FIRE PROTECTION DISTRICT, LA PLATA COUNTY AND SAN JUAN COUNTY, COLORADO.

WHEREAS, the Durango Fire Protection District management became aware of additional funds available in the form of seasonal wildland fire billings through the State of Colorado which funds will be used to offset the increased expenditures in wildland fire wages and wildland expenses, and;

WHEREAS, the availability of these funds could not have been reasonably foreseen at the time of the adoption of the budget, and;


WHEREAS, the receipt of more than \$300,000 in revenue above what was budgeted will come in from wildland fire billings during 2016 and was not anticipated at the time of the budget, and;

WHEREAS, due to the increased revenue, although the total budgeted expenditures will increase, the projected 2016 ending fund balance will remain the same.

NOW THEREFORE, be it resolved by the Board of Directors of the Durango Fire Protection District, that the 2016 appropriation for the General Fund is hereby increased by \$300,000 from \$11,212,308 to \$11,512,308.

ADOPTED AND APPROVED this 13th day of December, 2016.

DURANGO FIRE PROTECTION DISTRICT

BY: 
Kathleen Morris, President

ATTEST:


Patti Zink, Secretary/Treasurer